

Anchorage School District
Budgeted FTE for Administrative Departments
as of 12/9/22

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1001 - Anchorage School Board	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
1011 - School Board Compensation	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1002 - Superintendent	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00
1100 - Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1171 - Program Directors Classified				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1110 - Deputy Superintendent								1.00	1.00			
1004 - Chief Financial Officer	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1171 - Program Directors Classified	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	1.00	1.00							1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
1006 - Deputy Superintendent	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1110 - Deputy Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1007 - Chief Operating Officer	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00
1111 - Chief Operating Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1171 - Program Directors Classified						1.00						
1181 - Other Professionals Classified						1.00						
1010 - Office Of Management & Budget	6.00	5.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
1191 - Technical Classified	1.00	1.00										
1201 - Clerical	1.00	0.50										
1011 - Accounting	25.00	15.50	15.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00
1171 - Program Directors Classified	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00
1181 - Other Professionals Classified	7.00	7.00	7.00	5.00	5.00	4.00	4.00	5.00	4.00	5.00	5.00	5.00
1191 - Technical Classified	10.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00
1201 - Clerical	6.00	3.50	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1012 - Purchasing	19.00	18.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	8.00	8.00	7.00	5.00	5.00	5.00	5.00	6.00	6.00	7.00	7.00	7.00
1201 - Clerical	9.00	8.00	5.00	7.00	7.00	7.00	7.00	6.00	6.00	7.00	7.00	7.00
1801 - Maintenance	1.00	1.00										
1013 - Risk Management	5.44	5.45	5.45	5.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00
1191 - Technical Classified	0.44	0.45	0.45	1.00	1.00				1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00			1.00	1.00	1.00				

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1015 - Payroll		9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
1171 - Program Directors Classified		1.00			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified			1.00	1.00								
1191 - Technical Classified		6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
1201 - Clerical		2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1016 - Human Resources	30.00	28.50	30.00	30.00	31.00	30.00	32.00	32.69	32.69	29.69	29.69	35.00
1171 - Program Directors Classified	6.00	6.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	5.00
1180 - Other Professionals Certificat								1.00	1.00			
1181 - Other Professionals Classified	9.00	9.00	11.00	12.00	11.00	11.00	12.00	12.69	13.69	12.69	13.69	16.00
1201 - Clerical	15.00	13.50	15.00	14.00	15.00	14.00	15.00	14.00	13.00	13.00	12.00	14.00
1017 - Equity and Compliance										4.50	4.50	5.00
1171 - Program Directors Classified										1.00	1.00	1.00
1181 - Other Professionals Classified										3.00	3.00	3.00
1201 - Clerical										0.50	0.50	1.00
1019 - Project Management	6.00	6.00	3.00	1.50	1.50	1.50	2.30	2.30	1.50	1.50	1.50	1.50
1181 - Other Professionals Classified	4.00	4.00	2.00	1.00	1.00	1.00	1.80	1.80	1.00	1.00	1.00	1.00
1201 - Clerical	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
1028 - Teaching and Learning								25.62	25.60	25.60	26.10	26.60
1170 - Program Directors Certificated								4.00	4.00	4.00	3.50	4.00
1180 - Other Professionals Certificat								2.00	2.00	2.00	3.00	1.50
1181 - Other Professionals Classified										1.00	1.00	1.00
1201 - Clerical								9.82	9.80	8.80	8.80	8.80
1260 - Sr Curriculum Spec Certificatd								5.00	5.00	5.00	5.00	6.00
1310 - Elementary Teachers								3.00	3.00	3.00	3.00	3.00
1320 - Secondary Teachers								1.80	1.80	1.80	1.80	2.30
1029 - Instructional Support				3.24	3.49	1.00						
1170 - Program Directors Certificated				1.00	1.00	1.00						
1181 - Other Professionals Classified				1.24	0.49							
1310 - Elementary Teachers				1.00	2.00							
1030 - High School Administration	3.50	3.50	3.50	3.50	3.50	3.50	3.50	5.50	6.50	8.50	7.50	7.50
1170 - Program Directors Certificated	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
1180 - Other Professionals Certificat								1.00	1.00	1.00		
1181 - Other Professionals Classified								1.00	1.00	1.00	1.00	
1201 - Clerical	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	2.50	2.50	2.50	2.50
1300 - Principals										1.00	1.00	1.00
1320 - Secondary Teachers												1.00
1031 - Elementary Education	6.25	6.25	5.25	3.50	3.50	6.00	6.00	6.00	7.00	6.40	15.75	15.75
1170 - Program Directors Certificated	3.00	3.00	3.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1181 - Other Professionals Classified	0.75	0.75	0.75						1.00			
1201 - Clerical	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.40	1.50	1.50
1231 - Teachers Assistants											5.25	5.25
1310 - Elementary Teachers											4.00	4.00
1400 - Counselors	0.50	0.50	0.50	0.50	0.50							

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1032 - Middle School Education	6.50	4.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
1170 - Program Directors Certificated	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
1320 - Secondary Teachers	3.00	2.00										
1035 - Educational Technology	16.00	16.00	15.00									
1180 - Other Professionals Certificat	1.00	1.00	1.00									
1181 - Other Professionals Classified	1.00	1.00	1.00									
1201 - Clerical	1.00											
1310 - Elementary Teachers	8.00	11.00	9.00									
1320 - Secondary Teachers	5.00	3.00	4.00									
1036 - Curr/Instr Svcs	32.00	29.00	18.00	16.00	16.00	15.80	18.39					
1170 - Program Directors Certificated	1.00	1.00	2.00	2.00	2.00	1.00	2.00					
1180 - Other Professionals Certificat	2.00	2.00	1.00	1.00	1.00	1.00	1.00					
1181 - Other Professionals Classified		1.00										
1201 - Clerical	11.00	9.00	6.00	6.00	6.00	6.00	4.59					
1260 - Sr Curriculum Spec Certificatd	6.00	7.00	5.00	5.00	5.00	5.00	4.00					
1261 - Sr Curriculum Spec Classified	1.00											
1310 - Elementary Teachers	5.00	5.00	2.00	1.00	1.00	1.00	4.00					
1320 - Secondary Teachers	6.00	4.00	2.00	1.00	1.00	1.80	2.80					
1037 - Professional Learning	6.00	6.00	6.50	7.00	3.00	5.00	13.27					
1170 - Program Directors Certificated		1.00	1.00	1.00	1.00	1.00	1.00					
1171 - Program Directors Classified	1.00	1.00										
1180 - Other Professionals Certificat						0.50	3.00					
1181 - Other Professionals Classified	3.00	3.00	2.50	1.00	1.00	2.00	2.45					
1201 - Clerical	2.00	1.00	2.00	2.00	1.00	1.00	0.82					
1310 - Elementary Teachers							3.00					
1320 - Secondary Teachers			1.00	3.00		0.50	3.00					
1038 - Assessment & Evaluation	9.00	8.50	9.00	8.00	8.00	6.00	3.92	4.25	4.50	5.50	5.25	5.00
1170 - Program Directors Certificated	1.00	1.00	1.00	1.00	1.00							
1171 - Program Directors Classified								0.25	0.25	0.50	1.00	0.75
1180 - Other Professionals Certificat	1.00	1.50	2.00	2.00	2.00	1.00		2.00	3.00	3.00	3.00	3.00
1181 - Other Professionals Classified	4.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	1.00	1.50	1.50	1.00
1191 - Technical Classified	2.00	2.00	2.00	1.00	1.00	1.00	1.00					
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	0.67					
1039 - Technology/Mis	95.50	91.50	96.00	97.50	97.50	98.50	99.50	100.50	96.50	96.50	98.50	99.50
1171 - Program Directors Classified	1.00	1.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00
1180 - Other Professionals Certificat	1.00			1.00	1.00							
1181 - Other Professionals Classified	40.00	37.00	39.00	40.00	41.00	44.00	44.00	46.00	46.00	50.00	52.00	54.00
1191 - Technical Classified	43.00	46.00	42.50	35.00	35.00	34.00	35.00	34.00	35.00	31.00	31.00	31.00
1201 - Clerical	5.00	5.00	5.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	2.00
1310 - Elementary Teachers	3.00			6.00	6.00	7.00	7.00	5.00	1.00	1.00	1.00	1.00
1320 - Secondary Teachers				1.00	1.00							
1701 - Custodians	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1801 - Maintenance	2.00	2.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
1043 - Fine Arts	37.80	36.30	36.30	36.48	36.48	36.30	36.50	36.49	36.49	36.30	35.90	36.00
1170 - Program Directors Certificated			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1180 - Other Professionals Certificat	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1310 - Elementary Teachers	34.80	33.30	33.30	33.48	33.48	33.30	33.10	33.49	33.29	33.30	32.90	33.00
1320 - Secondary Teachers							0.40		0.20			
1044 - Career Technology Education		22.60	9.20	9.20	4.00	3.00	3.00	2.00	1.00	2.00	3.00	5.00
1170 - Program Directors Certificated				1.00	1.00	1.00	1.00			1.00	1.00	1.00
1171 - Program Directors Classified		1.00	1.00									
1181 - Other Professionals Classified				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1191 - Technical Classified												2.00
1201 - Clerical		1.00	1.00								1.00	1.00
1390 - CTE Teachers		20.60	7.20	7.20	2.00	1.00	1.00	1.00				
1047 - District Accountability	1.00	1.00										
1171 - Program Directors Classified	1.00	1.00										
1048 - Development and Grants	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1171 - Program Directors Classified												1.00
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00						
1260 - Sr Curriculum Spec Certificatd	1.00	1.00	1.00									
1049 - Publication Services	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1191 - Technical Classified	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1050 - Communications & Outreach	9.00	9.00	8.00	8.00	8.00	6.00	6.00	2.00	6.00	5.50	5.50	6.00
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	3.00	3.00	2.00	3.00	3.00	3.00	3.00	1.00	4.00	4.00	4.00	4.00
1191 - Technical Classified	3.00	3.00	3.00	2.00	2.00							
1201 - Clerical	2.00	2.00	2.00	2.00	2.00	2.00	2.00		1.00	0.50	0.50	1.00
1051 - Library Resources	6.00	6.00	6.00	6.00	6.00	5.00	5.00					
1181 - Other Professionals Classified	1.00											
1191 - Technical Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
1201 - Clerical	4.00	5.00	5.00	5.00	5.00	4.00	4.00					
1052 - Audio/Visual Services	11.00	10.00	2.00									
1181 - Other Professionals Classified	2.00	2.00										
1201 - Clerical	4.00	3.00	2.00									
1801 - Maintenance	5.00	5.00	-									
1061 - Custodial Services	257.00	257.00	257.00	258.00	258.00	257.80	259.33	240.28	237.36	237.12	238.82	241.58
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.50	1.50	1.50	1.00	1.50
1181 - Other Professionals Classified	3.00	3.00	3.00	4.00	4.00	3.80	2.33	1.33	1.41	1.41	1.00	1.00
1201 - Clerical	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1681 - Custodian Security Supervisor	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	4.00	5.00
1701 - Custodians	241.00	241.00	241.00	241.00	241.00	241.00	243.00	230.45	227.45	227.21	230.82	232.08

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1062 - Sec/Emerg Preparedness	2.00	2.00					2.00	4.00	4.00	4.00	4.00	4.00
1171 - Program Directors Classified	1.00	1.00					1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified							1.00	2.00	2.00	3.00	3.00	3.00
1191 - Technical Classified									1.00			
1201 - Clerical	1.00	1.00						1.00				
1063 - Maintenance	155.80	155.40	148.60	138.60	135.80	133.80	136.80	135.90	136.90	136.90	137.40	135.90
1171 - Program Directors Classified	1.00	0.80		1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50
1181 - Other Professionals Classified	8.00	8.00	8.00	7.00	7.00	7.00	7.00	8.00	9.00	9.00	10.00	8.00
1201 - Clerical	5.00	4.80	3.80	3.80	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00
1701 - Custodians	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.40	0.40	0.40	0.40	0.40
1801 - Maintenance	141.00	141.00	136.00	126.00	123.00	121.00	124.00	123.00	123.00	123.00	123.00	123.00
1065 - Warehouse	18.50	15.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1701 - Custodians	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
1801 - Maintenance	16.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
1066 - Rentals	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified												1.00
1201 - Clerical	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00
1801 - Maintenance	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1067 - Community Resources	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1084 - Fac/Maint Vehicle Maintenance	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.50	6.50	5.00	5.00
1181 - Other Professionals Classified	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50				
1201 - Clerical	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50		
1801 - Maintenance	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00
1097 - Association Benefits	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1320 - Secondary Teachers			1.00	1.00	1.00	1.00						